

GENERAL FACT SHEET

BILL NUMBER 11-1

BRIEF TITLE

APPROVED DEADLINE

REASON

Creating a Classification

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Request for an ordinance amending the pay schedule for a certain employee group by creating the following classification:</p> <table border="0"> <tr> <td>CLASS CODE</td> <td>CLASS TITLE</td> <td>PROPOSED PAY RANGE (A12)</td> </tr> <tr> <td>5521</td> <td>Forestry Supervisor</td> <td>\$48,474.40 - \$64,654.72</td> </tr> </table>	CLASS CODE	CLASS TITLE	PROPOSED PAY RANGE (A12)	5521	Forestry Supervisor	\$48,474.40 - \$64,654.72	Sponsor	Personnel Department
CLASS CODE	CLASS TITLE	PROPOSED PAY RANGE (A12)						
5521	Forestry Supervisor	\$48,474.40 - \$64,654.72						
Program Departments, or Groups Affected	Parks & Recreation Department							
Applicants/Proponents	<p>Applicant</p> <p>City Department</p> <p>Other</p>							
<p>Discussion (Including Relationship to other Council Actions)</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>						
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against						
	Board or Commission Recommendation	BY Personnel Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)						
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass						

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>		
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>		
	FINANCES			
	COST AND REVENUE PROJECTIONS	COST of total project: \$ COST of this Ordinance/ Resolution \$		
		RELATED annual operating Costs \$		
		INCREASE REVENUE EXPECTED/YEAR \$		
	SOURCE OF FUNDS	CITY [Approximately] <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ %		
		NON CITY [Approximately] <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ % <hr/> \$ _____ %		
		BENEFIT COST <input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____		

APPLICABLE DATES: January 3, 2011

FACT SHEET PREPARED BY: Mark Koller

REVIEW BY:

REFERENCE NUMBER